

LEGAL NOTICE
Annual Town Budget Meeting and Budget Referendum
Town of Portland, Connecticut

The Annual Town Budget Meeting will be held at the
Brownstone Intermediate School, 314 Main Street
On Monday, May 3, 2010 at 7:00 PM, EDT

The Budget Referendum will be held at the
Portland Public Library, 20 Freestone Avenue
On Monday, May 10, 2010 between the hours of
6:00 AM to 8:00 PM, EDT

Pursuant to Section 1201.4 of the Town of Portland Charter, the Annual Town Budget Meeting and the Budget Referendum shall be held at the above noted dates, places and times to consider and act upon the 2010-2011 General Fund Operating Budget as adopted by the Board of Selectmen at its meeting of April 7, 2010. The recommended budget for FY 2010-2011 is \$29,619,431. The recommended amounts for the major budget functions are highlighted in the following table.

General Government	\$1,287,106
Public Safety	\$1,609,535
Public Works	\$2,001,475
Planning and Development	\$143,818
Health and Human Services	\$252,439
Portland Library	\$615,600
Employee Fringe Benefits	\$2,442,132
Risk Management	\$120,000
TOTAL GENERAL GOVERNMENT	\$8,472,105
EDUCATION	\$18,096,312
Debt Service	\$2,109,434
Sundry	\$941,580
TOTAL OTHER EXPENDITURES	\$3,051,014
TOTAL GENERAL FUND OPERATING BUDGET	\$29,619,431

The estimated mill rate would be 27.80, an increase of 0.56 of a mill over the FY 2009-10 mill rate of 27.24.

The budget is available for public inspection in the Town Clerk's Office and the First Selectwoman's Office both located at 33 East Main Street, the Portland Public Library located at 20 Freestone Avenue, and on the Town's website www.portlandct.org

Dated at Portland, Connecticut this 19th day of April 2010

Attest: _____
Susan S. Bransfield, First Selectwoman