

LEGAL NOTICE
Annual Town Budget Meeting and Budget Referendum
Town of Portland, Connecticut

The Annual Town Budget Meeting will be held at the
Portland High School, 95 High Street
On Monday, May 4, 2009 at 7:00 PM, EDT

The Budget Referendum will be held at the
Portland Public Library, 20 Freestone Avenue
**On Monday, May 11, 2009 between the hours of
6:00 AM to 8:00 PM, EDT**

Pursuant to Section 1201.4 of the Town of Portland Charter, the Annual Town Budget Meeting and the Budget Referendum shall be held at the above noted dates, places and times to consider and act upon the 2009-2010 General Fund Operating Budget as adopted by the Board of Selectmen at its meeting of April 7th 2009. The recommended budget for FY 2009-2010 is \$28,814,953. The recommended amounts for the major budget functions are highlighted in the following table.

General Government	\$1,238,041
Public Safety	\$1,508,721
Public Works	\$1,931,480
Planning and Development	\$140,818
Health and Human Services	\$245,950
Portland Library	\$597,750
Employee Fringe Benefits	\$2,321,200
Risk Management	\$116,000
TOTAL GENERAL GOVERNMENT	\$8,099,960
EDUCATION	\$17,695,771
Debt Service	\$2,378,646
Sundry	\$640,576
TOTAL OTHER EXPENDITURES	\$3,019,222
TOTAL GENERAL FUND OPERATING BUDGET	\$28,814,953

The estimated mill rate would be 27.24, an increase of 0.25 of a mill over the FY 2008-09 mill rate of 26.99.

The budget is available for public inspection in the Town Clerk's Office and the First Selectwoman's Office both located at 33 East Main Street, the Portland Public Library located at 20 Freestone Avenue, and on the Town's website www.portlandct.org.

Dated at Portland, Connecticut this 14th day of April 2009

Attest: _____
Susan S. Bransfield, First Selectwoman