

LEGAL NOTICE
Annual Town Budget Meeting and Budget Referendum
Town of Portland, Connecticut

The Annual Town Budget Meeting will be held at the
Portland High School, 95 High Street
On Monday, May 2, 2011 at 7:00 PM, EDT

The Budget Referendum will be held at the
Portland Senior Center, 7 Waverly Avenue
On Monday, May 9, 2011 between the hours of 6:00 AM to 8:00 PM, EDT

Pursuant to Section 1201.4 of the Town of Portland Charter, the Annual Town Budget Meeting and the Budget Referendum shall be held at the above noted dates, places and times to consider and act upon the 2011-2012 General Fund Operating Budget as adopted by the Board of Selectmen at its meeting of April 6, 2011. The recommended budget for FY 2011-2012 is \$29,815,801. The recommended amounts for the major budget functions are highlighted in the following table.

General Government	\$1,336,698
Public Safety	\$1,662,190
Public Works	\$2,050,675
Planning and Development	\$160,095
Health and Human Services	\$263,590
Portland Library	\$658,800
Employee Fringe Benefits	\$2,444,290
<u>Risk Management</u>	<u>\$123,000</u>
TOTAL GENERAL GOVERNMENT	\$8,699,338
EDUCATION	\$18,096,312
Debt Service	\$2,030,735
<u>Sundry</u>	<u>\$989,416</u>
TOTAL OTHER EXPENDITURES	\$3,020,151
TOTAL GENERAL FUND OPERATING BUDGET	\$29,815,801

The estimated mill rate would be 28.15, an increase of 0.35 of a mill over the FY 2010-11 mill rate of 27.80.

The budget is available for public inspection in the Town Clerk's Office and the First Selectwoman's Office both located at 33 East Main Street, the Portland Public Library located at 20 Freestone Avenue, and on the Town's website www.portlandct.org

Dated at Portland, Connecticut this 11th day of April 2011

Attest: _____
Susan S. Bransfield, First Selectwoman