

Long Range Capital Improvement Commission Budget
Meeting Minutes
February 7, 2022

Call to Order:

The meeting, conducted via Zoom, was called to order at 5:10 p.m. by Chris Donahue.

Present:

Chris Donahue, Mary Dickerson, Ralph Zampano, Matt Walsh, Cindy Varrichio, Howard Rosenbaum

1. Discussion

2. Emergency Management

3. Planning Department

Grant Match Leverage Funds: \$50,000. Mary Dickerson that Federal matching grants will be available for many of the programs. She stated that in-kind service matches are available.

Land Acquisition Fund: \$75,000 Public/private partnership for acquisition of parcel to protect Great Hills Pond near Rattlesnake Brook. Parcels have been purchased historically using this grant.

Assessor Land Use Maps: \$20,000 (2022, 2023). Mary Dickerson stated that there is an option to source GIS mapping from COG data. Twenty percent of the request would be printing costs for maps. Currently the town does not have GIS-accessible maps, paper only.

Airline Trail Complete Streets Improvement Request: \$10,000. A master plan is being created. Continued maintenance of the trail and the Complete Streets signage is included.

4. Police Department

5. Library

Janet Nocek stated that her priority is security cameras (\$8,500) to deter theft of materials and to improve safety. Matt Walsh suggested looking into a possibility of connecting with the Police surveillance system. She stated that she moved a request for display tables (\$3,800) to a priority item. Portable wireless microphones (2024) was changed to \$2,500. Lower priority items: Outdoor canopy bench cover (2024) (\$5,000); patron counter device (\$12,000). Bollards at outside entrance

6. Adjourn:

A motion to adjourn was made by Howard Rosenbaum, second by Matt Walsh.
Meeting adjourned at 6:26 p.m.

Respectfully Submitted,



Board Clerk

February 8, 2022