



## Town of Portland, Connecticut

33 East Main Street ▪ P.O. Box 71 ▪ Portland, CT 06480-0071  
[www.portlandct.org](http://www.portlandct.org) ▪ Phone: (860) 342-6715 ▪ Fax: (860) 342-6714  
Equal Opportunity Provider and Employer  
**Office of the First Selectman**

LEGAL NOTICE of PUBLIC HEARING  
BOARD OF SELECTMEN  
Town of Portland, CT 06480

Pursuant to Portland Town Charter Chapter XII Section 1203.4, a public hearing will be held by the Board of Selectmen on **Tuesday, June 18, 2024 at 6:30 P.M.** at the Portland High School Media Center, 95 High Street, Portland, Connecticut, to obtain public comments and questions regarding the proposed supplemental appropriation in the amount of \$375,000 to the 2023-2024 General Fund Operating Budget-Board of Education. At the hearing, all interested persons may be heard and written communications will be received. Public Access also through the Zoom link A -[www.portlandct.org](http://www.portlandct.org)

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen hereby approves a supplemental appropriation to BOE General Fund Operating Budget in the amount of \$375,000 through an increase in estimated revenues to line item #01-000-000-00101-Education Cost Sharing Grant of \$48,917 and from the unassigned fund balance of the General Fund of \$326,083.

A copy of the complete resolution to be voted on is available for public inspection in the Town Clerk's Office and on the Town's website at [www.portlandct.org](http://www.portlandct.org). Dated at Portland, Connecticut this 6<sup>th</sup> day of June 2024.

Attest: \_\_\_\_\_ Ryan J. Curley, First Selectman

**RESOLUTION**  
**BOARD OF SELECTMEN**  
Town of Portland, Connecticut

**JUNE 5, 2024**

**SUPPLEMENTAL APPROPRIATION FOR**  
**2023-2024 GENERAL FUND OPERATING BUDGET-BOARD OF EDUCATION**

WHEREAS, the Board of Education is experiencing overages in fiscal year 2024 in purchased services due to not being able to hire/find an internal position for speech and language services that then needed to be provided by a contractor as well as the need for more physical therapy and occupational therapy services than were originally expected; and

WHEREAS, in fiscal year 2024 the Board of Education has had additional tuition costs to private sources and tuition costs to local educational agencies in state due to unexpected outplacements; and

WHEREAS, the Board of Education is incurring more transportation costs for students due to the increase in unexpected outplacements; and

WHEREAS, due to the additional costs placing a significant strain on the Board of Education Fiscal Year 2024 budget, the Board of Education is requesting \$375,000 supplemental appropriation to the 2023-2024 General Fund Operating Budget-Board of Education; and

WHEREAS, revenues in Education Cost Sharing Grant (01-000-000-00101) have come in higher by \$48,917 than budgeted based on an adjustment by State; and

WHEREAS, an additional \$326,083 would be allocated from the unassigned fund balance of the General Fund to cover the remainder of the Board of Education's request.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen hereby approves a supplemental appropriation to BOE General Fund Operating Budget in the amount of \$375,000 through an increase in estimated revenues to line item #01-000-000-00101- Education Cost Sharing Grant of \$48,917 and from the unassigned fund balance of the General Fund of \$326,083.

*NOTE: pursuant to Chapter XII, Section 1203.4 of the Portland Town Charter this requires a public hearing prior to BOS approval, and is subject to approval at a Special Town Meeting*