

RESOLUTION
BOARD OF SELECTMEN
Town of Portland, Connecticut

FEBRUARY 7, 2024

FUNDS TRANSFER FOR TRACKLESS MOWER – PUBLIC WORKS HIGHWAY DIVISION

WHEREAS, in account #08-141-000-89090 Public Works-Highway Division \$205,000 was budgeted in in the FY 2024 Capital Improvement Plan for a Trackless Mower; and

WHEREAS, during the review of the specification the Highway Division identified safety features that were previously standard equipment on the Trackless Mower were now options that needed to be added on; and

WHEREAS, these safety feature options will cost approximately \$6,065 above the \$205,000 originally budgeted; and

WHEREAS, in account # 08-141-000-89090 funds remain from four older now complete projects; and

WHEREAS, the total amount of \$6,065 comprised of \$3,299 “Plow replacement,” \$130 “Water Compressor/Sand Blast,” \$2,288 “Purchase of Dump Body,” and \$248 “Hot Box”; and

WHEREAS, “Replace Trackless Mower” looks to be short funds to add necessary safety features/options; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen hereby approves the transfer of \$6,065 to “Replace Trackless Mower” from \$3,299 “Plow replacement,” \$130 “Water Compressor/Sand Blast,” \$2,288 “Purchase of Dump Body,” and \$248 “Hot Box,” all with the account #08-141-000-89090 Public Works-Highway Division.