

BOARD OF SELECTMEN  
Budget Workshop  
Tuesday, March 19, 2024

Present: Ryan Curley-First Selectman, John Dillon, Michael Hernandez, Robert Hetrick, Jr., Shaun Manning, Michael Pelton, Jim Tripp

Staff: Tom Robinson (Finance Director)

Others Present: Members of the Public and Media

1. Call Meeting to Order

First Selectman Ryan Curley called the Departmental Budget Workshop to order at 7:00 p.m. in the Buck-Foreman Community Room located at 265 Main Street, Portland, Connecticut.

2. Departmental Budget Workshop

Finance Director Tom Robinson presented the budget as follows:

- Public Works Department and Other Related Funds
- Grounds Maintenance Division
- Parks & Recreation
- Long Range Capital
- General Government
- Finance: debt, fringe benefits, liability insurance, transfers to other funds and all other budgets

The Wednesday, March 20 workshop will commence with Page 93, Social Services.

3. Adjourn

Shaun Manning made a motion to adjourn, seconded by John Dillon. Vote unanimous, meeting adjourned at 8:01 p.m.

Respectfully submitted,

Sharon Hoy, Board Clerk