

LEGAL NOTICE
Annual Town Budget Meeting and Budget Referendum
Town of Portland, Connecticut

The **Annual Town Budget Meeting**
will be held in person at the Portland Middle School-Cafeteria, 93 High Street
Monday, May 5, 2025 at 7:00 PM, EDT

The **Budget Referendum**
will be held at the Portland Middle School-Band Room, 93 High Street
Monday, May 12, 2025 from 6:00 AM to 8:00 PM, EDT

Contact Town Clerk's Office for Absentee Ballots

Pursuant to Section 1201.4 of the Town of Portland Charter, the Annual Town Budget Meeting and the Budget Referendum shall be held at the above noted dates, places and times to consider and act upon the 2025-2026 General Fund Operating Budget as adopted by the Board of Selectmen at its meeting of April 2, 2025. The recommended budget for FY 2025-2026 is \$41,769,296. The recommended amounts for the major budget functions are highlighted in the following table.

General Government	\$1,785,507
Public Safety	\$2,766,413
Public Works	\$2,732,625
Planning and Development	\$232,689
Health and Human Services	\$421,280
Portland Library	\$860,700
Employee Fringe Benefits	\$3,815,630
Risk Management	\$246,000
TOTAL GENERAL GOVERNMENT:	\$12,860,844

EDUCATION:	\$25,924,086
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Debt Service	\$977,525
Sundry	\$2,006,841
TOTAL OTHER EXPENDITURES:	\$2,984,366

TOTAL GENERAL FUND OPERATING BUDGET	\$41,769,296
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The estimated mill rate would be 35.30, an increase of 1.0 mill over the FY 2024-2025 mill rate of 34.30. The estimated mill rate is subject to adjustment based on approved State of Connecticut Budget revenues to the Town.

The budget is available for public inspection in the Town Clerk's Office located at 33 East Main Street, the Portland Public Library located at 20 Freestone Avenue, and on the Town's website www.portlandct.org

Dated at Portland, Connecticut this 7th day of April 2025

Attest: Michael A. Pelton, First Selectman

Michael A Pelton